

# Total Funding

	Budget	Spent	Remaining
CHF 1	£ 500,000	£ 387,110	£112,890
CHF 2	£ 0	£ 42,664	£ 70,226
CRF	£ 500,000	£ 565,985	£ 4,241
Kick Start	£ 700,000	£ 683,119	£ 21,112
<u>Totals to Clubs</u>	<u>£1,700,000</u>	<u>£1,678,878</u>	<u>£ 21,122</u>
<u>Return to Rugby Campaign</u>	<u>£ 300,000</u>	<u>£ 237,990</u>	<u>£ 62,010</u>
<u>Total Covid Funding</u>	<u>£2,000,000</u>	<u>£1,926,868</u>	<u>£ 83,132</u>