

# Club Funding Overview Season 2023/24 (External Use)



# **Club Investment Fund**

This season's fund will allow for continuity from last season with criteria designed to support clubs with minimum standards of governance, safeguarding and player welfare. It is also intended to enable continued progress in core areas of club development planning, workforce development and equality, inclusion, and diversity.

Strand	Amount	Acceptance Window	Club Action	Deadlines	Payment Dates
Minimum Operating Standards	£1,000	1 August 2023 - 27 August 2023	Submit Governance Documents	30 September 2023	31 October 2023 (Late submissions will be paid in Feb or May 24)
Participation	£5,500		NO ACTION – Competitions Participation assessed against criteria		31 May 2024
Development Funding	£1,000		Adhere to the criteria and submit required evidence	30 April 2024	51 Way 2024

#### **Developing Clubs Investment Programme**

This season's fund will allow for continuity from last season with criteria designed to support clubs with minimum standards of governance, safeguarding and player welfare. It is also intended to enable continued progress in core areas of club development planning and coach development.

Strand	Amount	Acceptance Window	Club Action	Deadlines	Payment Dates
Minimum Operating Standards	£600	– 1 August 2023 - 27 August 2023	Submit Governance Documents	30 September 2023	
Development Funding	£400		Adhere to the criteria and submit required evidence	30 April 2024	31 May 2024

#### **Player Improvement**

A fund available for clubs participating in the competitions listed in the table below to claim spend against Nutrition and Strength & Conditioning. Premiership (Men's and Women's) clubs have additional funding available for Medical purposes.

Competition	Claim Deadlines	Club Action	Payment Dates
Premiership (Men's)			
National 1 (Men's)	Claim 1: 28 October 2023	1. Submit <b>Claim Form</b> by the claim	Claim 1: 30 November 2023
National 2 (Men's)	Claim 2: 23 December 2023	deadline date.	Claim 2: 31 January 2024
National 3 (Men's)	Claim 3: 28 February 2024	2. Submit <u>Proof of Spend</u> along with Claim Form.	Claim 3: 31 March 2024
National 4 (Men's)	Claim 4: 28 April 2024		Claim 4: 31 May 2024
Premiership (Women's)			

#### **Travel Scheme**

If a club or school is required to fulfil a Scottish Rugby adult competition (league or cup) fixture, a Scottish Rugby youth conference or league, or another Scottish Rugby organised play programme Scottish Rugby may make a travel contribution.

Competition	Club Action	Payment Date
Adult Male & Female League Fixtures (Scheduled)	NO ACTION - Paid Automatically based on fixtures.	31 October 2023
Adult Male & Female Cup Fixtures Adult Male & Female Remaining Fixtures (e.g. play- offs) School and Youth League and Cup Fixtures	NO ACTION - Paid Automatically based on fixtures.	31 May 2024
Island Travel	<ol> <li>Submit <u>Claim Form</u> by the claim deadline date.</li> <li>Submit <u>Proof of Spend</u> along with Claim Form.</li> </ol>	Claims in before the 15 <sup>th</sup> of each month will get paid at the end of that month. Any claims after the 15 <sup>th</sup> of the month, will get paid the following month.

## **Club Sustainability Fund**

Strand	Application Window	Club Action	Drawdown Deadlines
<b>Major Capital Investment</b> – Up to £250,000 to support clubs with developments to their physical infrastructure including the purchase, upgrade, or construction of an asset.		<ol> <li>Claim Drawdown Profile complete</li> <li>Proof of Spend</li> <li>RM Approval of project progress</li> </ol>	30 April 2029
<b>Capital</b> - Up to £50,000 of funding to support clubs to upgrade their facilities and improve the quality, capacity, and longevity of rugby participation.	3 October 2023 - 26 November 2023	<ol> <li>Claim Drawdown Profile complete</li> <li>Proof of Spend</li> <li>RM Approval of project progress</li> </ol>	30 April 2027
<b>Revenue</b> - Up to £10,000 to support new projects designed to increase club revenue.		<ol> <li>Proof of Spend</li> <li>RM Approval of project progress</li> </ol>	30 April 2025
<b>Fast Track</b> – Up to £2,000 for any club with a maintenance or improvement project. Suitable projects include anything that makes your club environment a better place to train, play and socialise.	27 June 2023 – 30 July 2023	<ol> <li>Proof of Spend</li> <li>RM Approval of project progress</li> </ol>	30 April 2024

## **Growth & Participation**

Strand	Application Window (Phase 3)	Club Action	Drawdown Deadlines
<b>Women's and Girls' Rugby Fund</b> – Up to £5,000 to support the development of female volunteers, coaches and match officials as well as those coaches, match officials and volunteers involved in the delivery of the female game.		<ol> <li>Regional Manager engagement</li> <li>Acceptance and Approval Forms submitted</li> <li>Proof of Spend for each claim</li> <li>Monitoring Form demonstrating impact</li> <li>Compliance Form complete</li> </ol>	30 April 2024 (Phase 2) 30 April 2025 (Phase 3)
<b>Development Environments Fund</b> – Up to £5,000 for clubs to improve development environments for players, coaches, volunteers, staff and match officials.	3 October 2023 – 26 November 2023	<ol> <li>Regional Manager engagement</li> <li>Acceptance and Approval Forms submitted</li> <li>Proof of Spend for each claim</li> <li>Monitoring Form demonstrating impact</li> <li>Compliance Form complete</li> </ol>	30 April 2024 (Phase 2) 30 April 2025 (Phase 3)
State School Rugby Fund – Either £5,000, £7,500 or £10,000 to help create more opportunities for boys and girls within state schools to participate in rugby. 50% of Award forward funded: September 2023 (Phase 2) September 2024 (Phase 3) Proof of Spend still required		<ol> <li>Regional Manager engagement</li> <li>Acceptance and Approval Forms submitted</li> <li>Proof of Spend for each claim</li> <li>Monitoring Form demonstrating impact</li> <li>Compliance Form complete</li> </ol>	30 April 2024 (Phase 2) 30 April 2025 (Phase 3)

## **Development Officer & School of Rugby Payments**

Type of Agreement	Club Action	Payment Dates	
Development Officer	Payment 1 - Signed Investment Agreement (PA must be in place) Payment 2 - Progression against KPIs, approved by Regional Manager Payment 3 - Achieving KPIs, approved by Regional Manager	30 November 2023	
School of Rugby	Payment 1 - Signed Partnership Agreement Payment 2 - Progression against KPIs, approved by Regional Manager Payment 3 - Achieving KPIs, approved by Regional Manager	29 February 2024 31 May 2024	